



# **Kansas Health Care Reform Study**

## **Model Update Meeting**

August 21, 2007

## Agenda

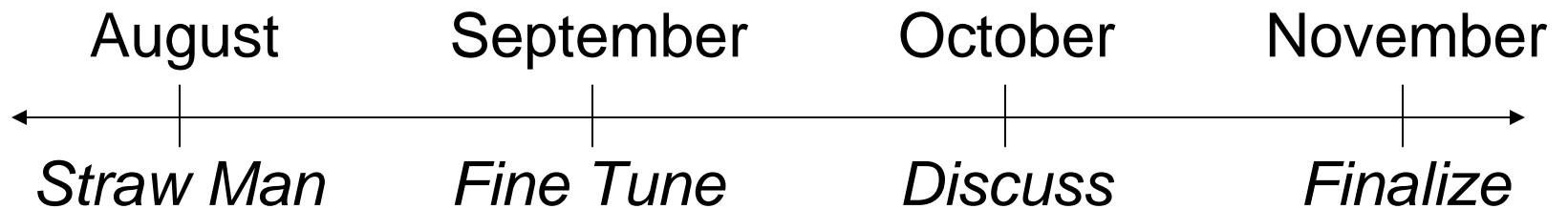
- Objectives for Today
- Status Update
- Review Kansas Health Care Reform Study Objectives
- Review Model Scenarios, including:
  - Population
  - Cost/Payment
  - Underlying Data
  - Assumptions
- Next Steps

## Objectives for Today

- Review Purpose of Model
- Discuss Structure of Model
- Identify Assumptions Related to Each Scenario
- Facilitate Board's Decision-Making Process on Scenarios

## Status Update

- Project Timeline
- Model Evolution



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# Kansas Health Care Reform Study Objectives

## Kansas Health Care Reform Option Goals:

1. **Provide and protect affordable health insurance** for all Kansans in order to ensure appropriate access to health care;
2. **Pay for prevention and a primary care medical home** in order to improve health outcomes, coordinate care, and drive down health care costs;
3. **Promote personal responsibility** in order to embrace healthy behaviors and to contribute to the cost of health insurance, based on ability to pay.

We have been hired to help with #1 by developing a model which presents options to providing affordable health insurance.

This project was developed with the financial support of the United Methodist Health Ministry Fund, Sunflower Foundation, Health Care for Kansans, the REACH Healthcare Foundation, and the Health Care Foundation of Greater Kansas City.

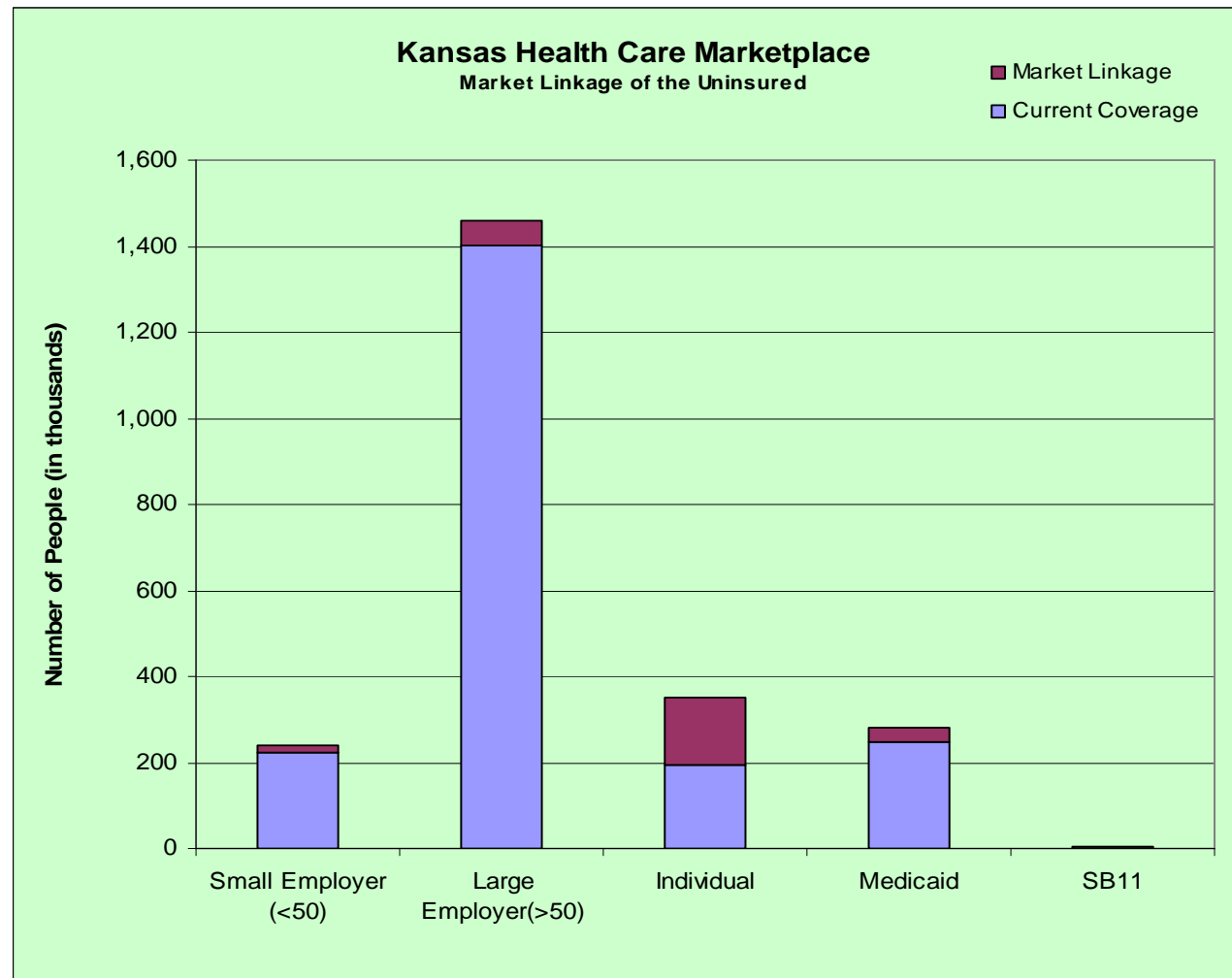
# Review Model Scenarios

## Scenarios *(Straw Man Versions)*

1. Baseline Scenario – Starting Point (including SB11 Premium Assistance Program)
2. Reference Scenario – Waiver Expansion (Kids and Adult Expansion up to 250% FPL)
3. Affordable Coverage Scenario – Health Insurance Connector/Exchange: Voluntary Expansion for Individuals and Businesses \*
4. Universal Coverage Scenario – Health Insurance Connector/Exchange: Mandatory Expansion for Individuals and Businesses
5. Other reform options as outlined by the KHPA Board

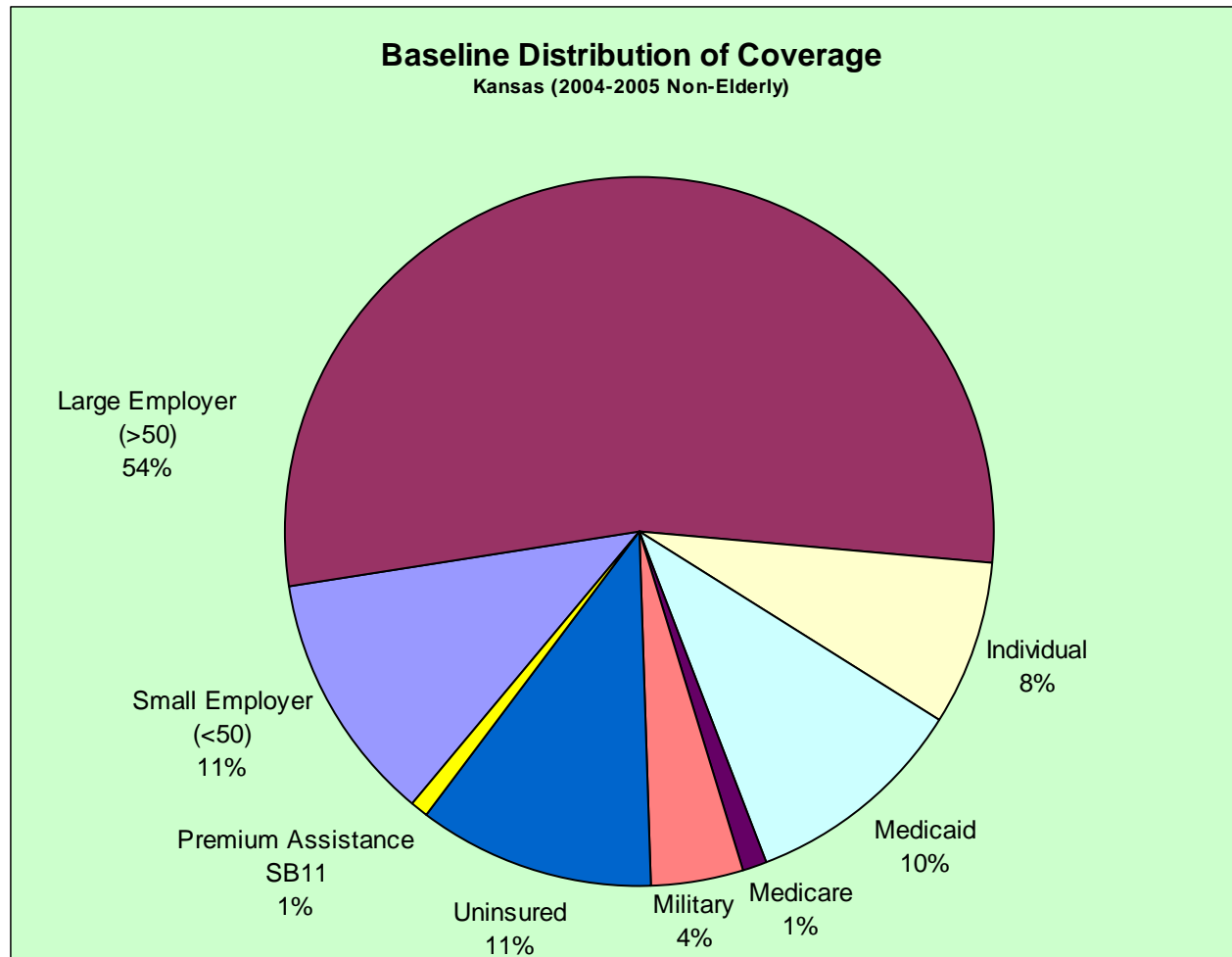
*\* Straw Man Pending Further Board Discussion*

# Approach and Structure of Model



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# Baseline Scenario – Current + SB 11



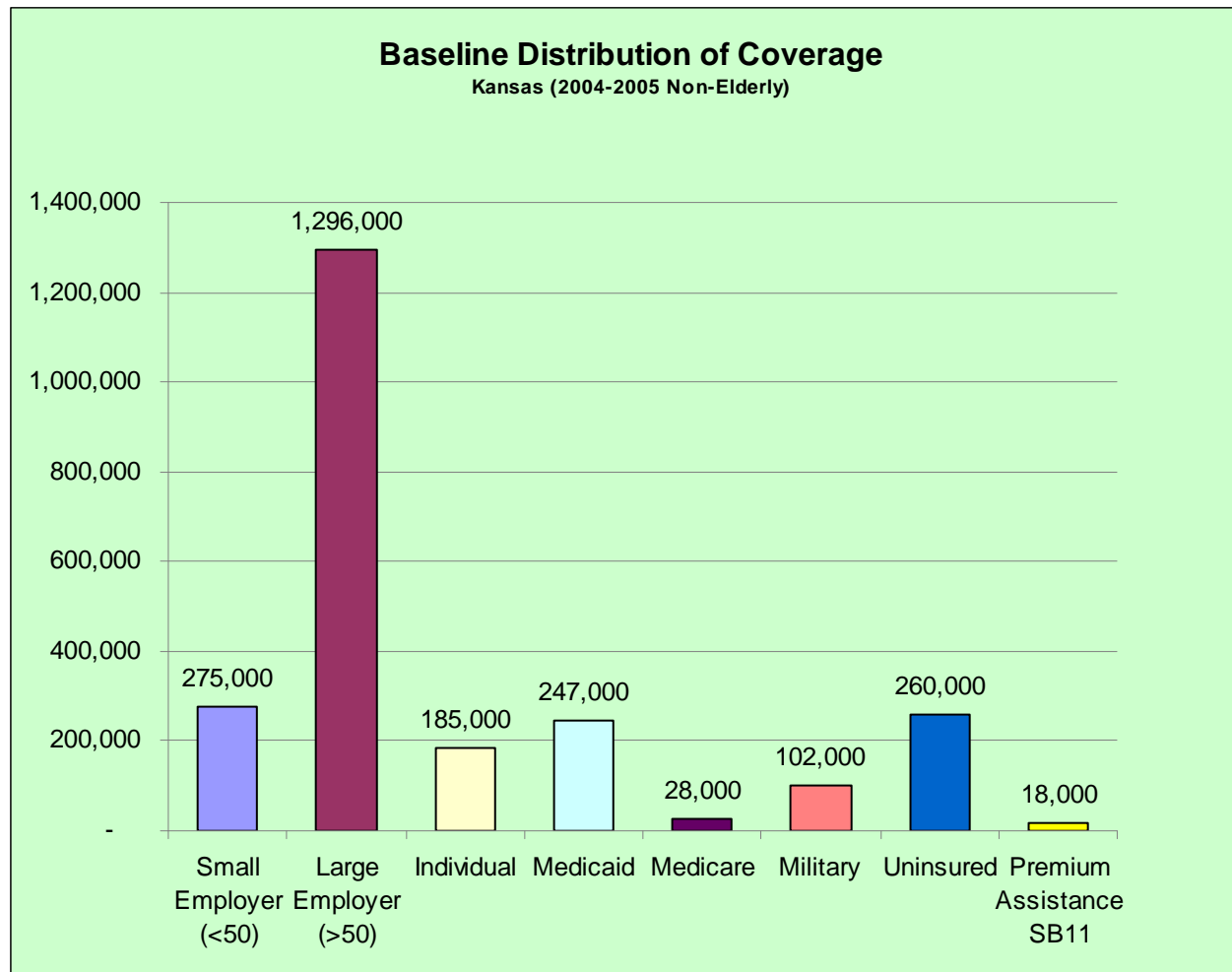
Source: CPS 2004/2005 Average

Note: Totals may not add to 100% due to rounding and adjustment for overlap.

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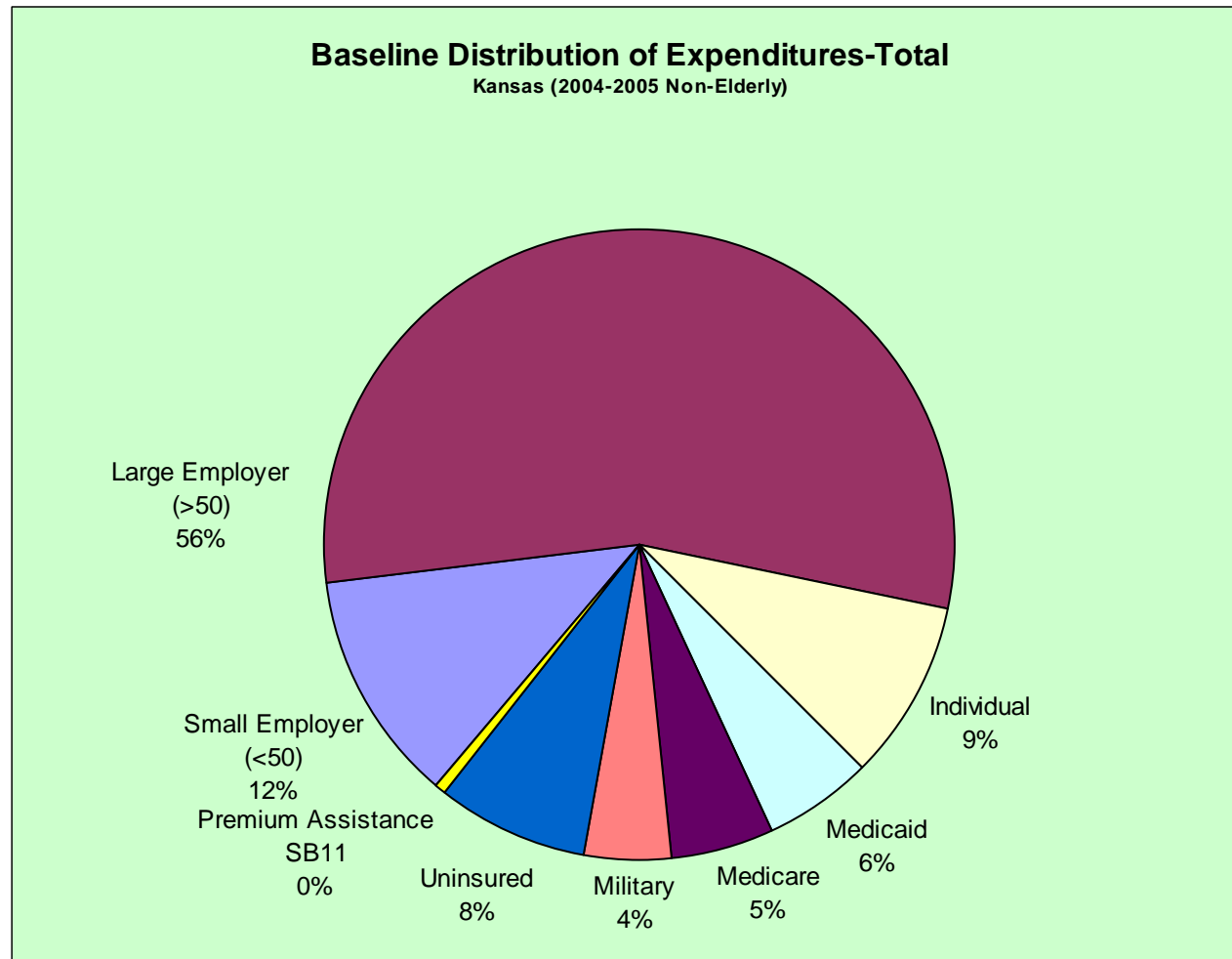
# Baseline Scenario – Current + SB 11



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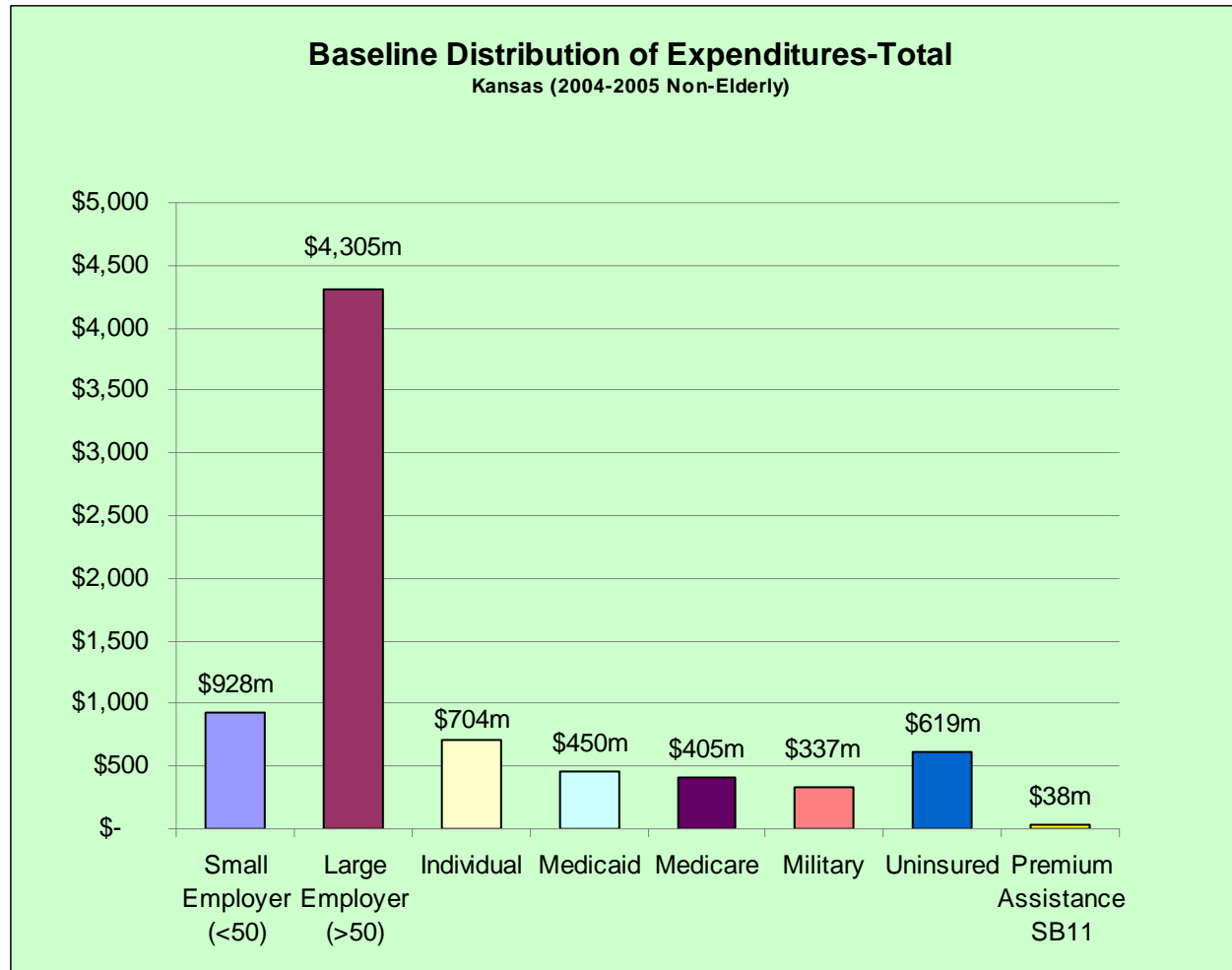
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# Baseline Scenario – Current + SB 11



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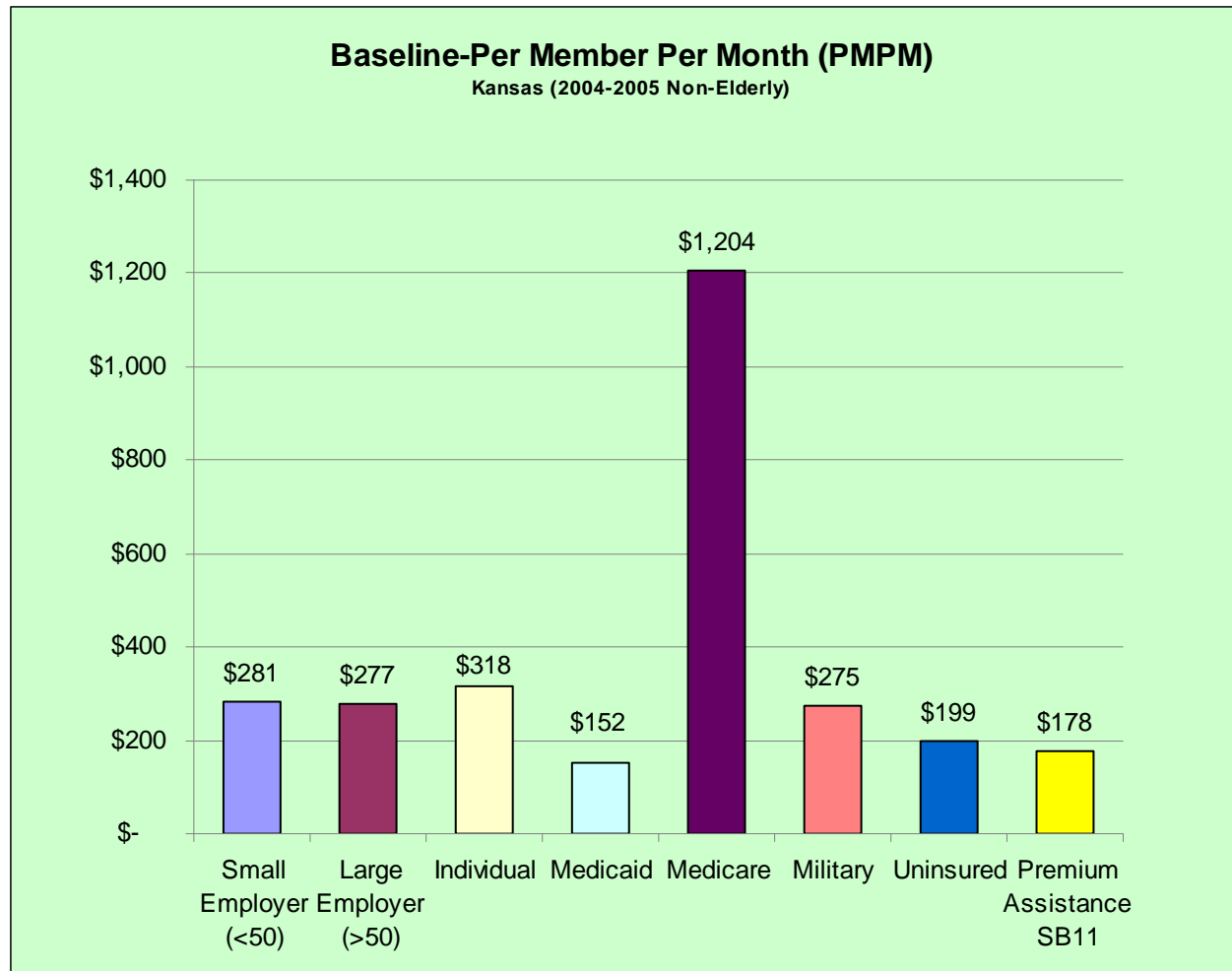
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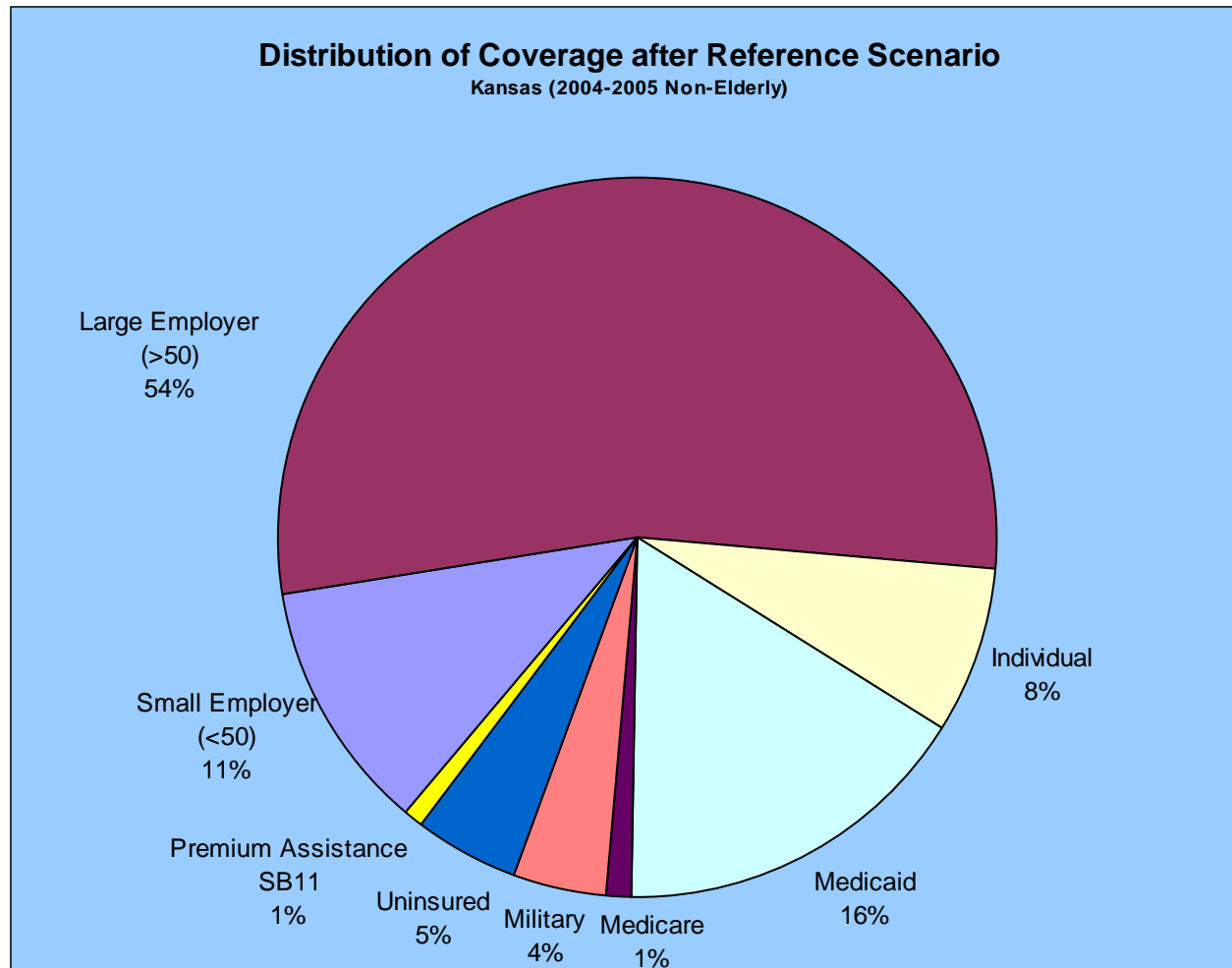
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# Baseline Scenario – Current + SB 11



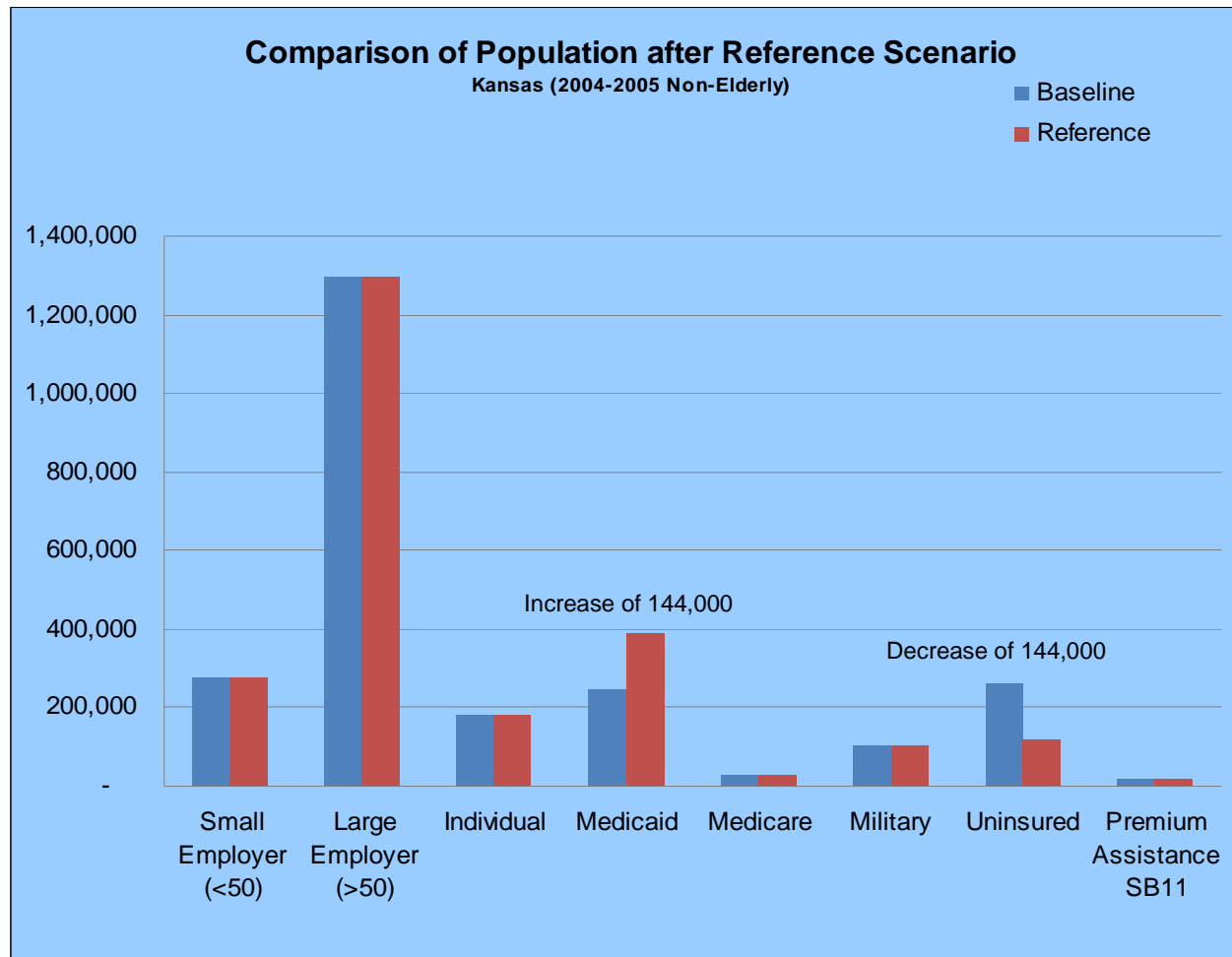
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# Reference Scenario – 250% FPL



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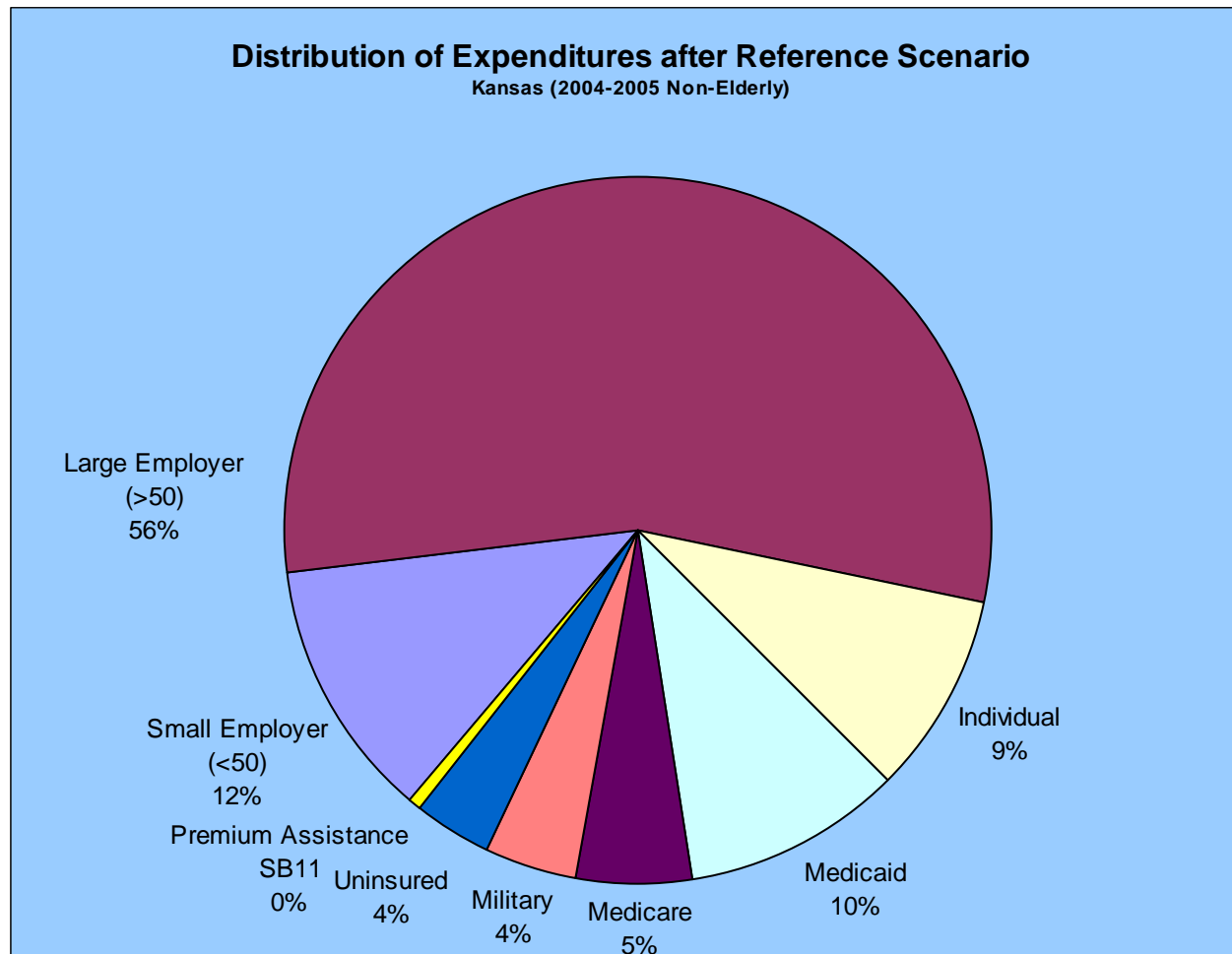
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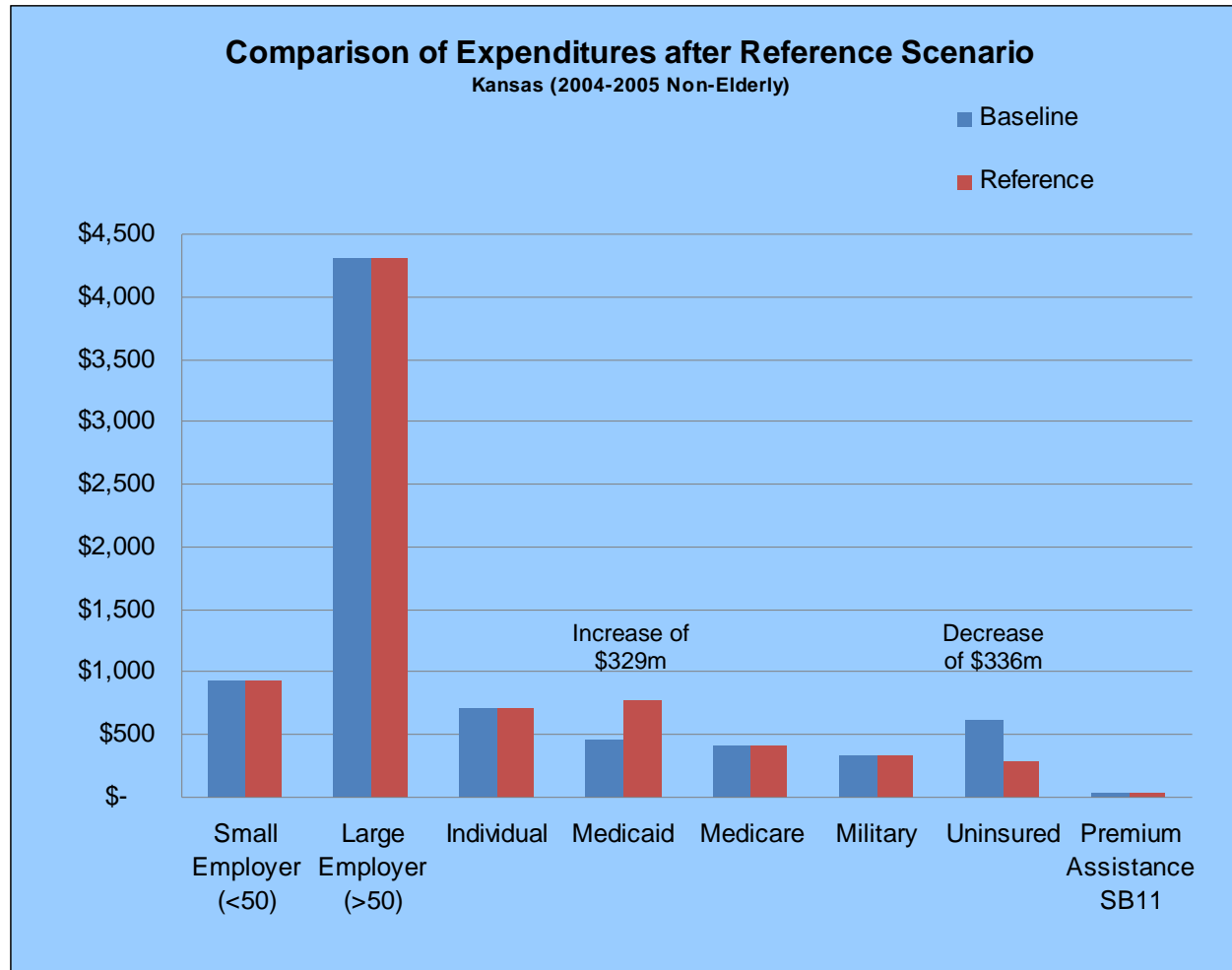
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# Reference Scenario – 250% FPL



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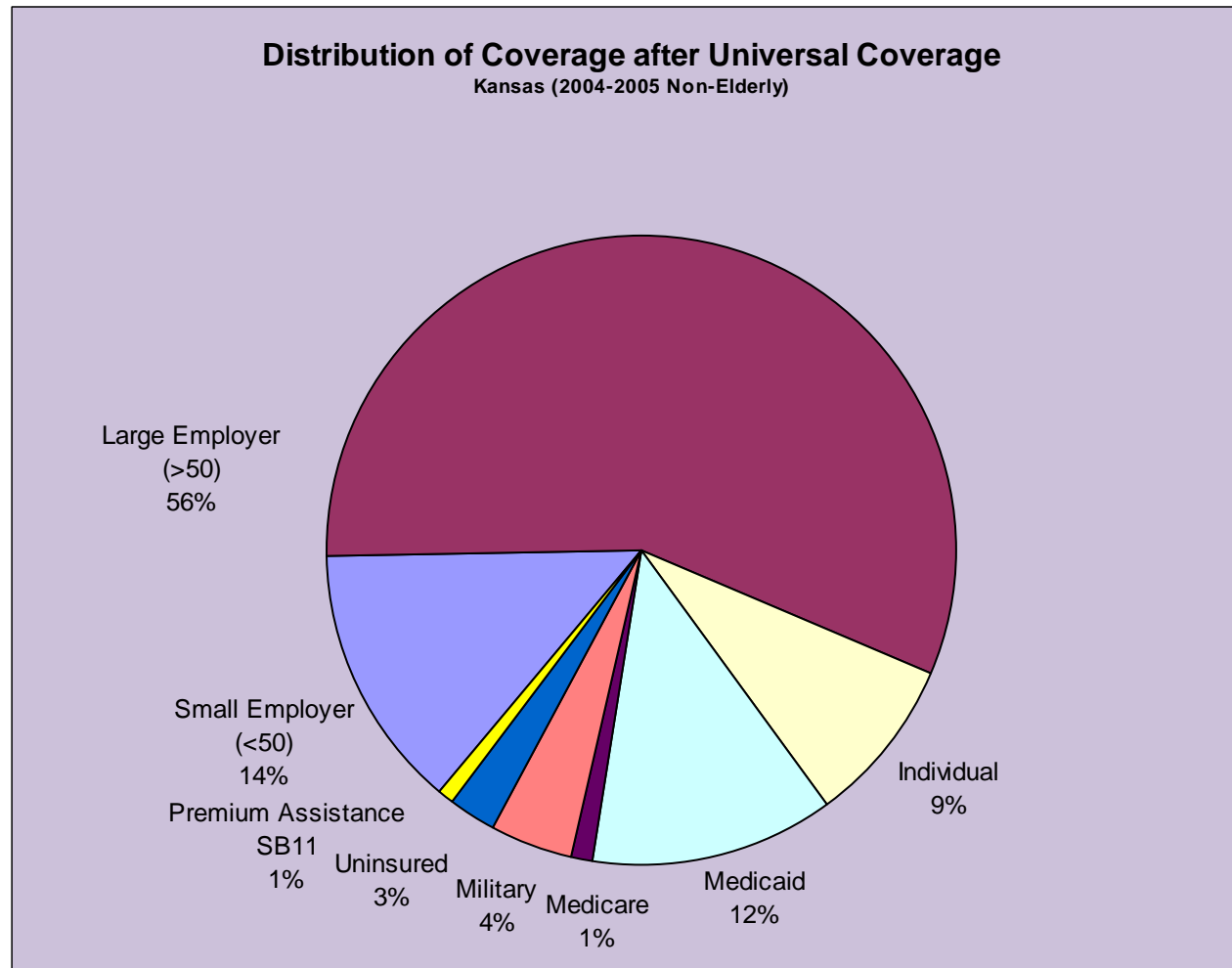


# Affordable Coverage Scenario

*Pending Board Discussion*

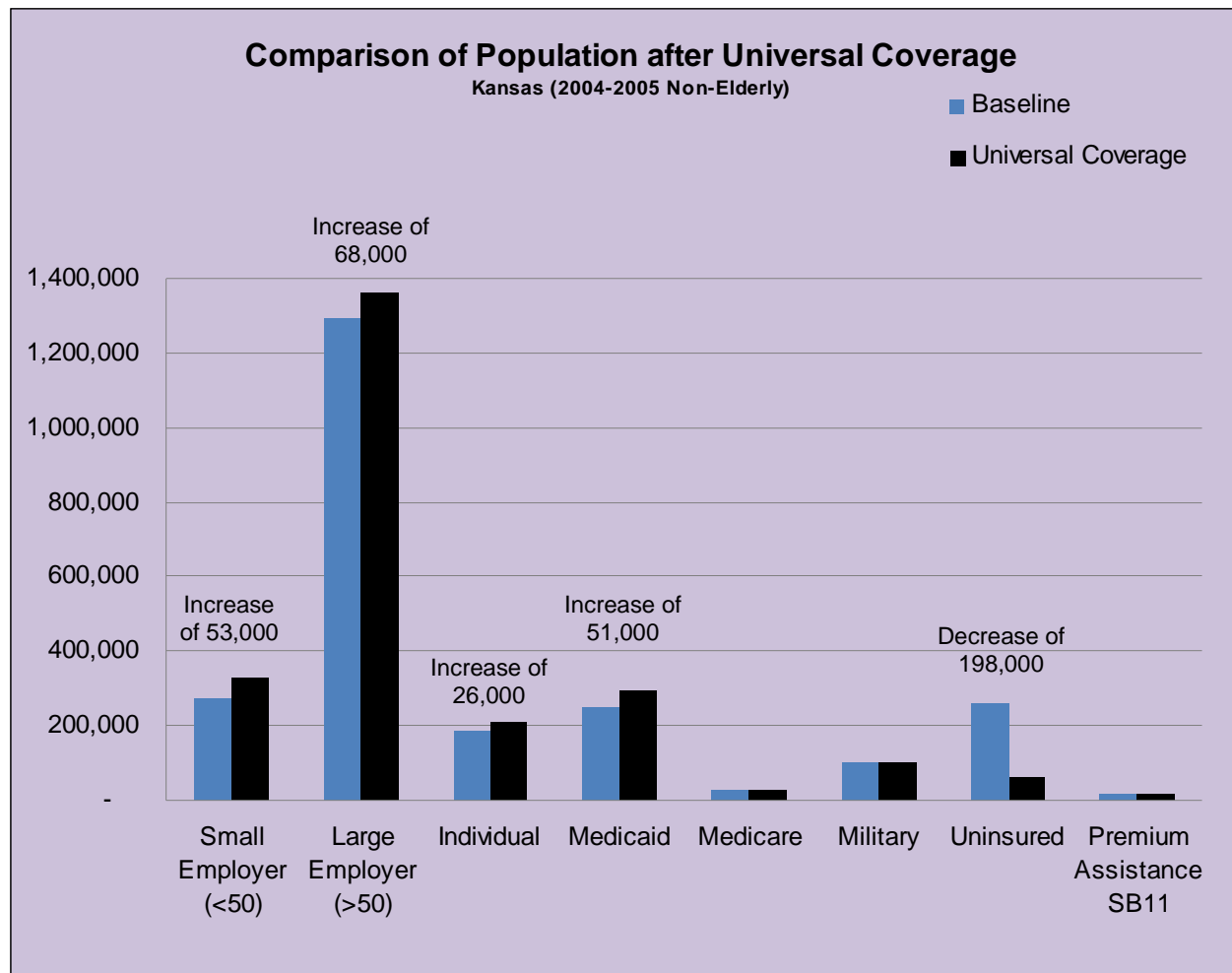
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# Universal Coverage Scenario - Enforced



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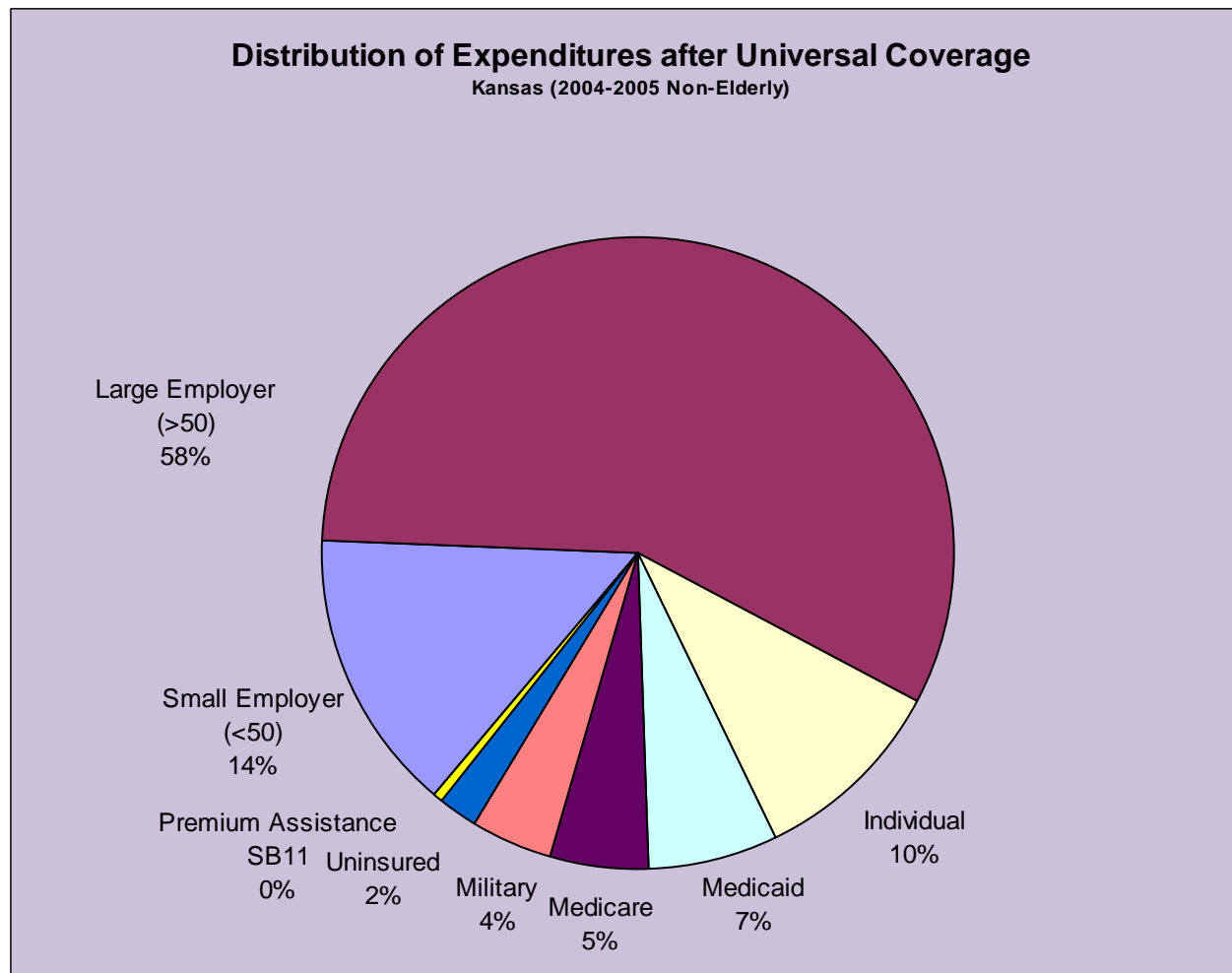
# Universal Coverage Scenario - Enforced



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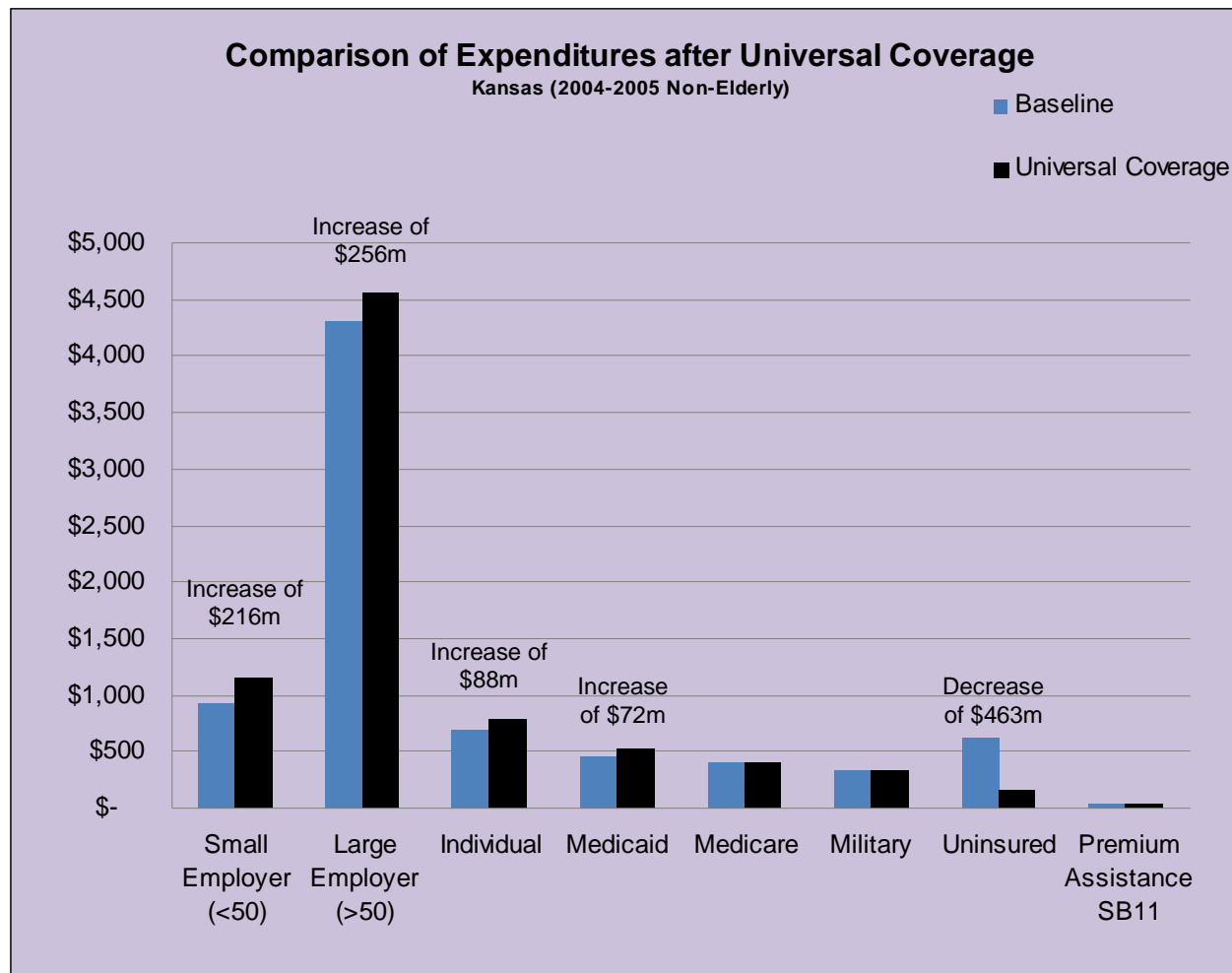
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# Universal Coverage Scenario - Enforced



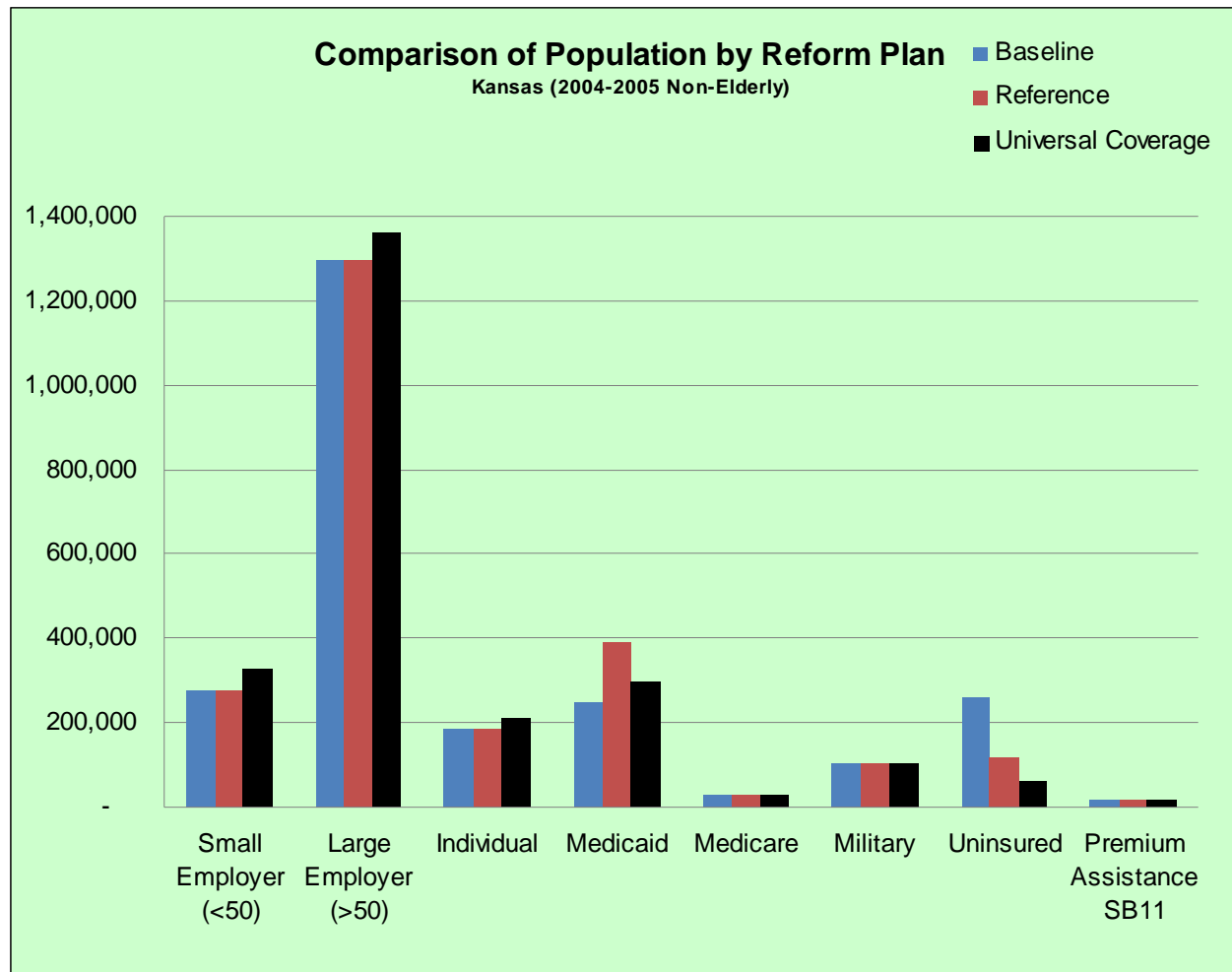
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# Universal Coverage Scenario - Enforced



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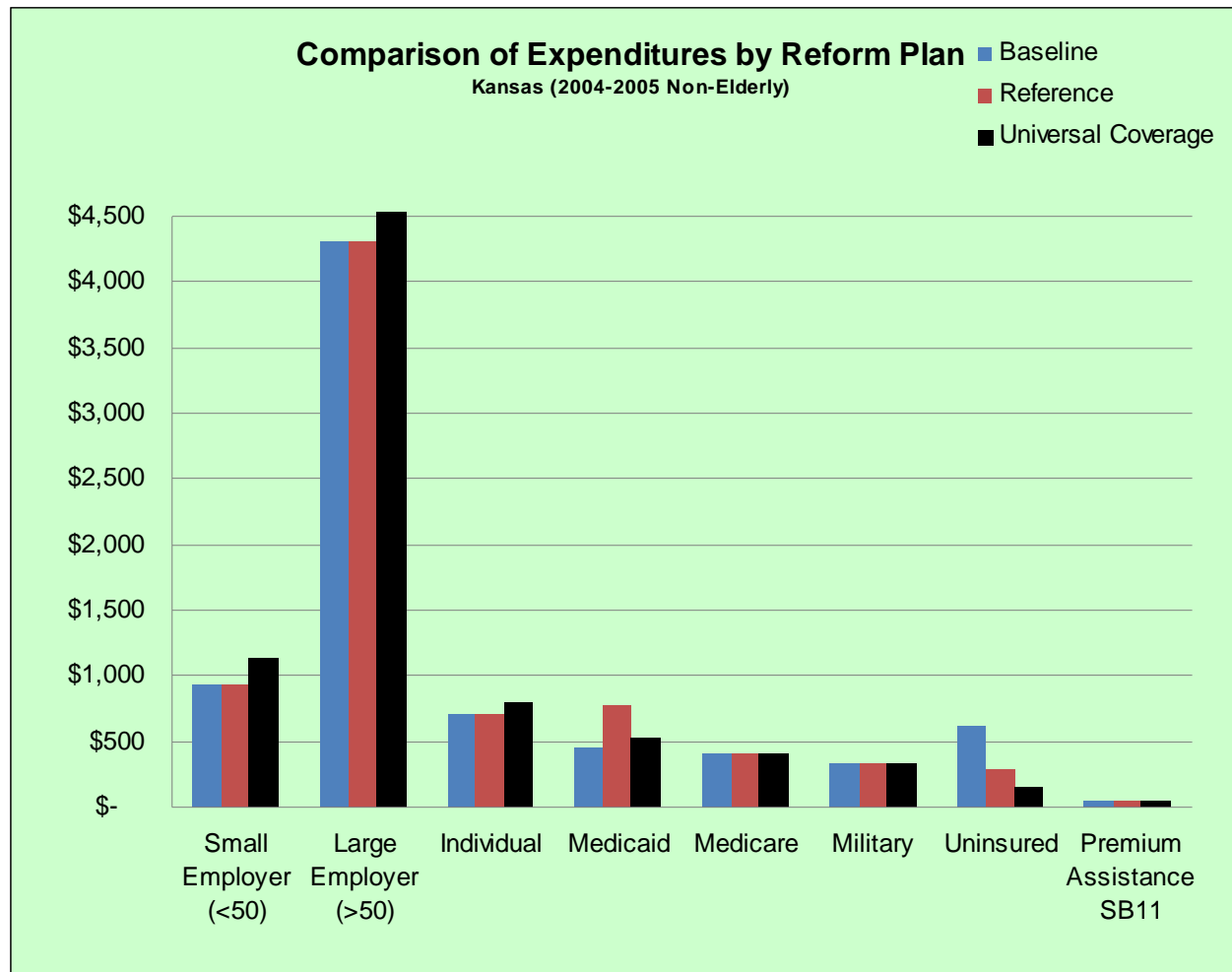
# Reform Summary



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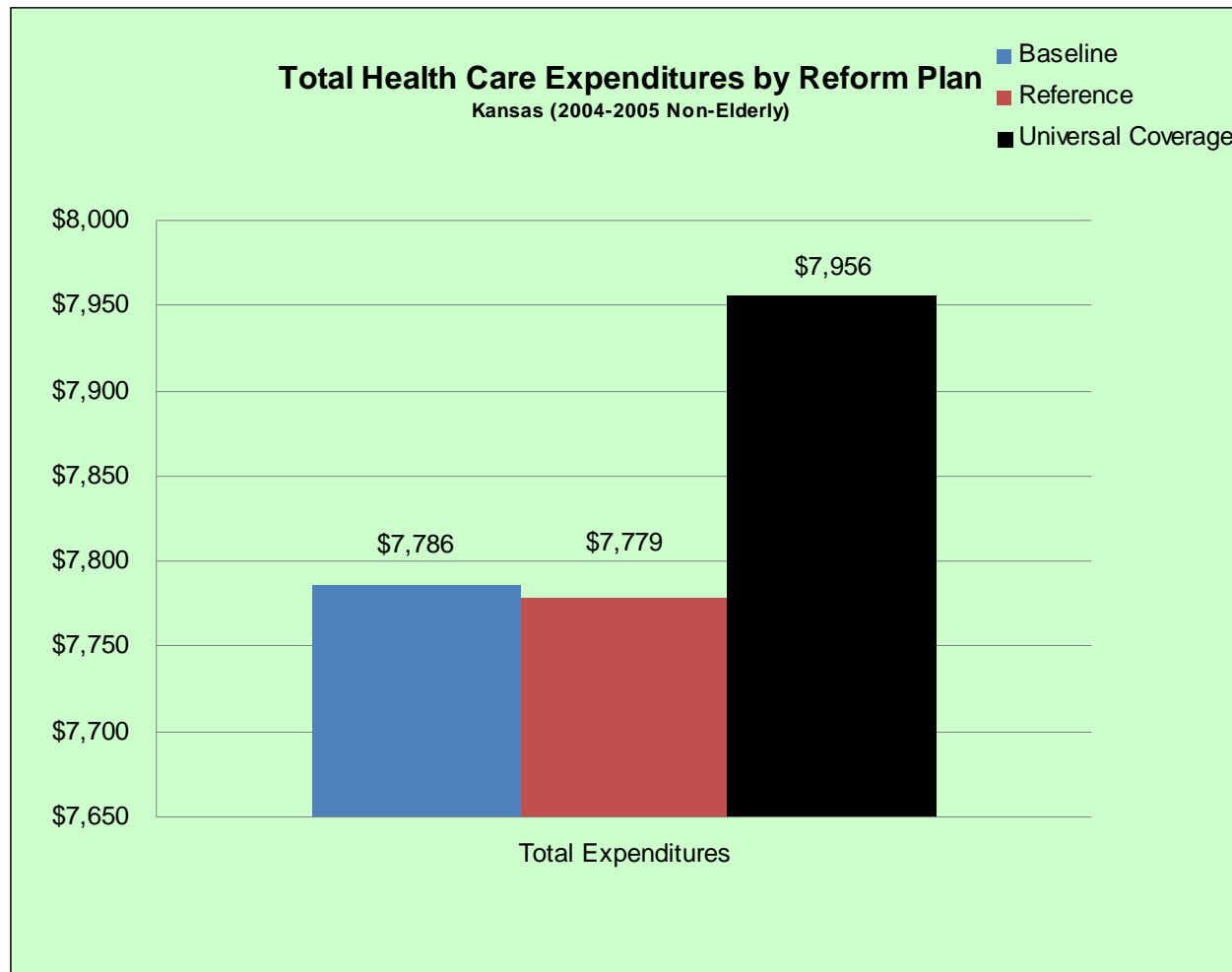
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# Reform Summary



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# Reform Summary



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## Next Steps

- Update model based on today's feedback
- Review outline of report
- Prepare for 9/25 meeting